

Laketown Fire District

DISTRICT

2005  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Laketown Fire District for the fiscal year ending December 31, 05, as approved and adopted by resolution on December 1, 04. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 1, 04.  
State of Utah §  
County of Rich  
Subscribed and sworn to this 24<sup>th</sup>

day of January, 2005.

Stacie T. Johnson  
(Notary Public)

Signed: Rolande Catehrook  
Budget Officer



# Lakestown Fire District

DISTRICT

## BUDGET

for the year ended

2005

### GENERAL FUND

### ENTERPRISE FUND

#### REVENUES

Actual Expenditures  
PRIOR YEAR 2003  
CURRENT YEAR 2004

BUDGET 2005

Actual Expenditures  
PRIOR YEAR  
CURRENT YEAR

BUDGET

Taxes: Property

13,586.44

12,513.27

13,500.00

Other:

4,000.00

2,900.50

Fee-in-lieu of Taxes

Charges for Services

Interest Income

Other: Grants

26.80

33.83

50.00

34,166.02

Other Financing Sources:

Transfers From Other Funds

Contribution From Fund Bal.

#### TOTAL REVENUES

53,779.26

15,447.60

13,550.00

#### EXPENSES

Salaries and Benefits

Other Operating Expenses

Depreciation

Capital Outlay

Debt Service

Other:

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

51,815.98

8,044.93

13,550.00

1963.48

7,402.67

#### TOTAL EXPENSES

53,779.26

15,447.60

13,550.00

INCOME OR (LOSS)

# Lakewood Fire District

DISTRICT

## BUDGET

for the year ended

### CAPITAL PROJECTS FUND

### DEBT SERVICE FUND

#### Actual Expenditures

#### Actual Expenditures

PRIOR YEAR

CURRENT YEAR

BUDGET

PRIOR YEAR

CURRENT YEAR

BUDGET

#### REVENUES

Bonds Issues

Property Taxes

Fee-in-Lieu of Taxes

Investment/Interest Income

Transfers from:

Fund

Fund

Other:

#### TOTAL REVENUES &

#### OTHER SOURCES

Beginning Fund Bal.

Available for Use

#### EXPENDITURES

Debt Service

Retirement of Bonds

Interest on Bonds

Capital Outlay

Transfers to:

Fund

Fund

Other:

#### TOTAL EXPENDITURES

#### & OTHER USES

Ending Fund Balance